

BUDGET WORKSHEET
Lilla B. Morgan Memorial Fund
Colorado State University

EXPENSES		PROJECTED
	Performers/Speakers/Judges Honorarium	
	Technical/Production	
	Administrative Costs (Please Provide Detail)	
	Space Rental	
	Travel (airfare, lodging, per diem)	
	Marketing/Publicity/Programs	
	Other (please list)	
	TOTAL EXPENSES	0

REVENUE		PROJECTED
	Admissions/Tickets	
	Advertising Revenue	
	Pending Grant Applications (Please list)	
	Departmental Commitment*	
	Donations	
	Other (please list)	
	Lilla B. Morgan Memorial Fund Request	
	TOTAL REVENUE	0
	GRAND TOTAL	0

If Revenue is projected to exceed Expenses, how will the profit from this event be used?

Will any portion of this grant go to provide supplemental pay or compensation in any form?

ACTUAL
0

ACTUAL
0
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